

**Charter school** Cochise Community Development Corporation  
 Charter name  
Berean Academy  
 d.b.a. (as applicable)

**County** Cochise **CTDS number** 028701000

**FY 2024**

**State of Arizona**

**Charter School Annual Budget**

Adopted Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was  
 Proposed June 27, 2023  
 Adopted July 13, 2023  
 Revised \_\_\_\_\_  
 Date

_____	_____
_____	_____
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_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>5,540,000</u>
<b>2. Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>75,000</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>4,100,000</u>
	Federal	4000	\$ <u>1,300,000</u>
	TOTAL		\$ <u>5,475,000</u>

Charter school contact employee: Frank Yanez  
 Telephone: 520-459-4113 Email: frankyanez@bereanschs.educati

The FY 2024 budget file for the version described at left will be uploaded through the  
 School Finance Budget System on ADE's website by \_\_\_\_\_  
 Type the date as MM/DD/YYYY

\_\_\_\_\_  
 School official signature

\_\_\_\_\_  
 School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2024.		
1.	Average salary of all teachers employed in budget year 2024	\$	<u>34,990</u>
2.	Average salary of all teachers employed in prior year 2023	\$	<u>33,990</u>
3.	Increase in average teacher salary from the prior year 2023	\$	<u>1,000</u>
4.	Percentage increase		<u>2.9%</u>

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_  
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