

Charter school Cochise Community Development Corporation
 Charter name Berean Academy
 d.b.a. (as applicable)

County Cochise **CTDS number** 028701000

FY 2023

State of Arizona

Charter School Annual Budget

Adopted
Version

By the Governing Board

We hereby certify that the budget for the school year 2023 was
 Proposed July 2, 2022
 Adopted July 14, 2022
 Revised _____
 Date

 Signed _____ Title _____

1. Total budgeted revenues for fiscal year 2022		\$	<u>5,138,000</u>
2. Estimated revenues by source for fiscal year 2023			
	Local	1000	\$ <u>115,000</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>4,300,000</u>
	Federal	4000	\$ <u>1,125,000</u>
	TOTAL		\$ <u>5,540,000</u>

Charter school contact employee: James Fogarty
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The FY 2023 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by _____
 Type the date as MM/DD/YYYY

 School official signature School official signature

 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2023.		
1. Average salary of all teachers employed in budget year 2023	\$		<u>33,990</u>
2. Average salary of all teachers employed in prior year 2022	\$		<u>30,942</u>
3. Increase in average teacher salary from the prior year 2022	\$		<u>3,048</u>
4. Percentage increase			<u>9.9%</u>

Comments on average salary calculation (optional):

