

Charter school Cochise Community Development Corporation  
 Charter name  
Berean Academy  
 d.b.a. (as applicable)

County Cochise CTDS number 028701000

**FY 2021**

**State of Arizona**

**Charter School Annual Budget**

Adopted

Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was  
 Proposed July 3, 2020  
 Adopted July 14, 2020  
 Revised \_\_\_\_\_  
 Date

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Signed	Title

1. Total budgeted revenues for fiscal year 2020		\$	<u>3,624,992</u>
2. <b>Estimated revenues by source for fiscal year 2021</b>			
	Local	1000	\$ <u>116,000</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>3,148,992</u>
	Federal	4000	\$ <u>360,000</u>
	TOTAL		\$ <u>3,624,992</u>

Charter school contact employee: James Fogarty  
 Telephone: 520-459-4113 Email: [jfogarty@bereanschools.education](mailto:jfogarty@bereanschools.education)

The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by \_\_\_\_\_  
 Type the date as MM/DD/YYYY

\_\_\_\_\_  
 School official signature

\_\_\_\_\_  
 School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2021.	
1. Average salary of all teachers employed in budget year 2021	\$	<u>29,575</u>
2. Average salary of all teachers employed in prior year 2020	\$	<u>29,850</u>
3. Increase in average teacher salary from the prior year 2020	\$	<u>-275</u>
4. Percentage increase		<u>-0.9%</u>

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

5. Average salary of all teachers employed in FY 2018	\$	<u>29,656</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>-0.3%</u>