

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
100 Regular education			
1000 Instruction	1,243,788	1,491,000	19.9%
Support services			
2100 Students	228,305	323,500	41.7%
2200 Instruction	49,625	74,000	49.1%
2300 General administration	0	4,000	
2400 School administration	190,250	180,000	-5.4%
2500 Central services	98,125	128,500	31.0%
2600 Operation & maintenance of plant	229,594	292,000	27.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	257,296	269,200	4.6%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	720,000	416,600	-42.1%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,016,983	3,178,800	5.4%
200 Special education			
1000 Instruction	36,875	37,400	1.4%
Support services			
2100 Students	106,625	106,700	0.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	143,500	144,100	0.4%
300 Special Ed.Disability Title 8 PL 103-382 Add-On			
400 Pupil transportation	0	91,000	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	26,895	21,528	-20.0%
Total	3,187,378	3,435,428	7.8%

The budget of Cochise Community Development Corporation (d.b.a. Berean Academy) for fiscal year 2022 was officially proposed by the Governing Board on June 19, 2021. The complete budget may be reviewed by contacting James Fogarty at 5204594113 or jfogarty@bereanschs.education.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	143,500	144,100	0.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	143,500	144,100	0.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	3,187,378	3,435,428	7.8%
Classroom Site Project	183,750	300,000	63.3%
Instructional Improvement	7,100	16,000	125.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	206,900	933,774	351.3%
State projects	0	0	
Capital acquisitions	15,000	600,000	3900.0%
Total expenses	3,600,128	5,285,202	46.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	30,942
Average salary of all teachers employed in the prior year 2021	29,575
Increase in average teacher salary from the prior year 2021	1,367
Percentage increase	4.6%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	29,656
Total percentage increase in average teacher salary since FY 2018	4.3%